

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-7,953.56	\$65,671.25	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,026.00	\$127.46	5	13,254.00	\$70,389.10	32	\$85,791.59	82.05%
A2b - Residential Conservation Services (RCS)	0.00	\$1,815.00	7	0.00	\$8,395.00	31	\$14,653.48	57.29%
A2c - Residential Retail	244.69	\$140.00	1	10,118.89	\$40,603.96	17	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,155.52	1	\$0.00	0.00%
Res Subtotal	1,270.69	\$2,082.46	13.00	15,419.34	\$191,214.83	87	\$100,445.07	
Res % of Total	58.08%	77.58%	86.67%	578.16%	31.68%	90.63%	45.02%	
B1a - Income Eligible Coordinated Delivery	917.00	\$601.75	2	-611.33	\$94,933.39	4	\$76,668.39	123.82%
IE Subtotal	917.00	\$601.75	2.00	-611.33	\$94,933.39	4	\$76,668.39	
IE % of Total	41.92%	22.42%	13.33%	-22.92%	15.73%	4.17%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-15,554.04	\$316,500.00	1	\$46,009.89	687.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	3,413.02	\$1,027.29	4	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-12,141.02	\$317,527.29	5	\$46,009.89	
C&I % of Total	0.00%	0.00%	0.00%	-455.23%	52.60%	5.21%	20.62%	
Total	2,187.69	\$2,684.21	15	2,666.99	\$603,675.51	96	\$223,123.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.